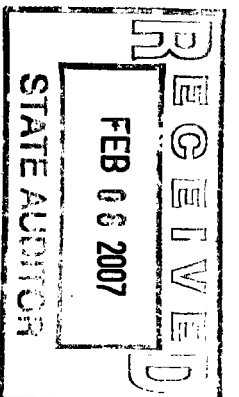


Daggett County Service Area #1

DISTRICT



2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County Service Area #1 for the fiscal year ending December 31, 2006, as approved and adopted by resolution on November 21, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 21, 2005, _____.

Signed:

Udley M. Lee
Budget Officer

Subscribed and sworn to this 2nd

day of February, 2007

Gene N. Foucault
(Notary Public)

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND - NA

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	2004	2005	2006			
	2,285.48	-0-	3,000.00			
Other:						
Fee-In-Lieu of Taxes	138.49	-0-				
Charges for Services						
Interest Income	3.67	-0-				
Other: Carry Over	6,813.15	9,240.79	-0-			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	9,240.79	9,240.79	3,000.00			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	-0-	-0-	250.00			
Depreciation						
Capital Outlay	-0-	9,240.79	2,750.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	-0-	9,240.79	3,000.00			

INCOME OR (LOSS)

Daggett County Service Area #1
DISTRICT

BUDGET

for the year ended

December 31, 2006

CAPITAL PROJECTS FUND - NA

DEBT SERVICE FUND - NA

Actual Expenditures
PRIOR YEAR CURRENT YEAR

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance